

**SOUTHAMPTON CITY COUNCIL  
COUNCIL TAX CALCULATION 2020/21**

	2019/20	2020/21	Change	
	£M	£M	£M	%
<b>Budget Requirement (a)</b>	<b>198.30</b>	<b>190.82</b>	<b>(7.47)</b>	<b>-3.77%</b>
Less Non Domestic Rating Income	(81.28)	(53.63)		
Less Business Rates S31 Grants	(6.15)	(5.83)		
Less Top Up Payment/Plus Tariff	10.12	(4.63)		
Less Revenue Support Grant	0.00	(10.96)		
Other Central Grant Funding	(17.24)	(12.55)		
Aggregate External Finance	(94.55)	(87.60)	6.95	-7.35%
Deficit/(Surplus) on Council Tax Collection Fund	(2.00)	0.25		
Deficit/(Surplus) on Business Rates Collection Fund	(2.00)	(0.94)		
Net General Grant Income & Business Rates (b)	(98.55)	(88.29)	10.26	-10.41%
<b>Amount to be met from Council Tax (a - b)</b>	<b>99.75</b>	<b>102.53</b>	<b>2.8</b>	<b>2.80%</b>
Tax base	64,959.0	65,468.0	509.0	0.78%
<b>Basic amount of Council Tax (Band D)</b>	<b>1,535.52</b>	<b>1,566.18</b>	<b>30.66</b>	<b>2.00%</b>
Last years Council Tax		1,535.52		
Council Tax - General Increase	0.00%	0.00		
Council Tax - Social Care Precept	2.00%	30.66		
Total Annual Cash Increase		30.66		
Increase (Cash per Week)		0.59		
Total Increase (%)		2.00%		